

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2008-2009 - Commissioner of Rural Development, A.P., Hyderabad - Budget Release Order for Rs.21108.00 lakhs -
Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.618

Dated : 20. 02. 2009.
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
- 2 G.O.Ms.No.87, Finance.(BG.I)Dept., Dt.31.03.2008
- 3 G.O.Ms.No.94, Finance.(BG.I)Dept., Dt.01.04.2008

ORDER:

In pursuance of the orders issued in the reference 4th read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.21108.00 lakhs (Rupees Two hundred and eleven crores and eight lakhs only) as additional amount in relaxation of treasury control orders under the following plan schemes.

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account in full	Provision in B.E. 2008 -09	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2008-09 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	NOAPS (General Plan)	2235-03-101-11-SH (04) NOAPS - 310 GIA - 312 OGIA	15463.60	1565.90	17029.50	15463.60	1565.90	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
2	NOAPS (SCP)	2235-03-789-11-SH (04) NOAPS - 310 GIA - 312 OGIA	4418.17	447.40	4865.57	4418.17	447.40	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
3	NOAPS (TSP)	2235-03-796-11-SH (04) NOAPS - 310 GIA - 312 OGIA	2209.09	223.70	2432.79	2209.09	223.70	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
4	Pensions for Disabled persons (General Plan)	2235-02-101-11-SH (07) Pensions for Disabled persons - 310 GIA - 312 OGIA	3427.20	2265.60	5692.80	4203.20	1489.60	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
5	Pensions for Disabled persons (SCP)	2235-02-789-11-SH (12) Pensions for Disabled persons - 310 GIA - 312 OGIA	979.20	425.60	1404.80	979.20	425.60	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
6	Pensions	2235-02-796-11-SH (12) Pensions for Disabled persons -	489.60	212.80	702.40	489.60	212.80	0.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account in full	Provision in B.E. 2008 -09	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2008-09 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
	for Disabled persons (TSP)	persons 310 GIA - 312 OGIA							To Hyderabad Dist. PD A/C 8448-120-27	
10	Welfare Pension under INDIRAM MA General Plan)	2235-60-200-11-SH (06) Welfare Pension under INDIRAMM A - 310 GIA - 312 OGIA	59652.00	13320.53	72972.53	61252.43	11720.10	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
11	Welfare Pension under INDIRAM MA (SCP)	2235-60-789-11-SH (06) Welfare Pension under INDIRAMM A - 310 GIA - 312 OGIA	17043.43	3805.87	20849.30	17500.70	3348.60	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
12	Welfare Pension under INDIRAM MA (TSP)	2235-60-796-11-SH (06) Welfare Pension under INDIRAMM A - 310 GIA - 312 OGIA	8521.71	1902.93	10424.64	8750.34	1674.30	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
Total			112204.00	24170.33	136374.33	115266.33	21108.00	0.00		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The Commissioner of Rural Development, A.P. Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to: PR & RD (RD.IV) Department
REINS.SF/SCs

// FORWARDED:: BY ORDER//

SECTION OFFICER